FIRE SERVICE:		Cost of Project Presented	Project Selected	Decision 4/7/26	Difference	Rank
FIRE STATION - DUNCAN		$ 800,000.00	$ 800,000.00	$ 800,000.00	$ -	2
FIRE SUBSTATION - FRUIT HILL		$ 230,000.00	$ 230,000.00	$ 230,000.00	$ -	3
FIRE DEPARTMENT - TOWN		$ 2,700,000.00	$ 2,700,000.00	$ 1,750,000.00	$ 950,000.00	6
TANKER / PUMPER TRUCK		$ 610,000.00				
FIRETRUCK		$ 1,200,000.00				
EMS SERVICE:						
EMS SUBSTATION - CIRCLE		$ 2,300,025.00	$ 2,300,025.00	$ 1,150,000.00	$ 1,150,025.00	7
EMS SUBSTATION - RIDGE SPRING		$ 2,300,025.00	$ 2,300,025.00	$ 1,150,000.00	$ 1,150,025.00	8
AMBULANCE		$ 337,018.00				
POLICE SERVICE:						
SHERIFF'S DEPT. EXPANSION		$ 4,170,762.00	$ 4,170,762.00	$ 3,500,000.00	$ 670,762.00	4
PUBLIC SERVICE:						
DSS/HEALTH DEPT PARKING LOT		$ 381,090.00				
DETENTION CENTER DEMO		$ 270,000.00				
TOWN FLOODING ISSUE		$ 2,000,000.00				
SEWER LINE TRAFFICE CIRCLE		$ 3,013,750.00	$ 3,013,750.00	$ 3,013,750.00	$ -	9
RECREATION SERVICES:						
COUNTY REC. - WEBB ROAD		$ 1,900,000.00	$ 1,900,000.00	$ 500,000.00	$1,400,000.00	5
COUNTY REC. GYM		$ 5,700,000.00	$ 5,700,000.00	$ 5,700,000.00	$ -	1
	Totals:	**$ 27,912,670.00**	**$ 23,114,562.00**	**$ 17,793,750.00**	**$5,320,812.00**	
TOTAL PROJECTED SALES TAX:		**$ 18,977,000.00**				